Birdville Independent School District

$ 159,876,661.16	Majority Total											For	Against
FACILITY NAME	**Project Cost Component**	***Majority Vote***	**TABLE 1**	**TAB 2**									
Program Contingency	$5,000,000.00	*1*	1	1								6	2
Academy at Carrie F. Thomas		**Detail**											
Technology - Priority 1	$788,738.00	*1*	1	1								8	0
Technology - Priority 2	$313,404.00	*2*	2	2								2	6
Technology - Priority 3	$48,332.00	*2*	2	2								1	7
Safety and Security	$115,860.94	*1*	1	1								8	0
Priority 1A L2	$1,330,624.25	*1*	1	1									
Technology - Priority 2	$356,042.00	*2*	2	2								2	6
Technology - Priority 3	$48,332.00	*2*	2	2								1	7
Safety and Security	$115,860.94	*1*	2	1								5	3
Priority 1A	$7,894,985.41	*1*	2	1								5	3
Priority 2	$2,584,123.53	*2*	2	2								0	8
Subtotal	**$8,685,228.35**	TOP											
Alliene Mullendore Elementary		**Detail**											
Technology - Priority 1	$471,434.00	*1*	1	1	1	1	1	1	1	1		8	0
Technology - Priority 2	$250,854.00	*2*	2	2	2	2	2	2	1	1		2	6
Technology - Priority 3	$48,332.00	*2*	2	2	2	2	2	2	2	1		1	7
Safety and Security	$105,047.25	*1*	1	1	1	1	1	1	1	1		8	0
Priority 1A	$57,853.23	*1*	1	1	1	1	1	1	1	1		8	0
Priority 1B	$3,406,262.53	*2*	2	2	2	2	2	2	2	1		1	7
Priority 2	$673,347.11	*2*	2	2	2	2	2	2	2	2		0	8

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Technology - Priority 2	$247,379.00	2	2	2	2	2	2	2	2	1	1	2	6
Technology - Priority 3	$48,332.00	2	2	2	2	2	2	2	2	2	1	1	7
Safety and Security	$115,860.94	1	1	1	1	1	1	1	1	1	1	8	0
Priority 1A	$660,847.51	1	1	1	1	1	1	1	1	1	1	8	0
Priority 1B	$2,525,706.65	2	2	2	2	2	2	2	2	2	1	1	7
Priority 2	$2,013,075.80	2	2	2	2	2	2	2	2	2	2	0	8
Subtotal	**$1,243,064.45**	TOP											
Smithfield Elementary	**Detail**												
NEW ELEMENTARY SCHOOL	$18,765,000.00	2	2	2	2	1	2	2	2	2	1	1	7
If choosing new school, do not add any additional items. They are included in the school.	*($3,607,708.26)*												
Technology - Priority 1	$488,068.00	1	1	1	1	2	1	1	1	1	1	7	1
Technology - Priority 2	$271,196.00	2	2	2	2	2	2	2	1	1	2	2	6
Technology - Priority 3	$48,332.00	2	2	2	2	2	2	2	2	1	1	7	
Safety and Security	$121,267.78	1	1	1	2	1	1	1	1	1	1	7	1
Priority 1A	$2,998,372.48	1	1	1	2	1	1	1	1	1	1	7	1
Priority 2	$3,667,073.15	2	2	2	2	2	2	2	2	2	2	0	8
Subtotal	**$3,607,708.26**	TOP											
Snow Heights Elementary	**Detail**												
Technology - Priority 1	$457,078.00	1	1	1	1	1	1	1	1	1	1	8	0
Technology - Priority 2	$166,875.00	2	2	2	2	2	2	2	1	1	2	2	6
Technology - Priority 3	$48,332.00	2	2	2	2	2	2	2	2	1	1	7	
Safety and Security	$105,047.25	1	1	1	1	1	1	1	1	1	1	8	0
Priority 1A	$1,099,074.14	1	1	1	1	1	1	1	1	1	1	8	0
Priority 1B	$1,371,947.98	2	2	2	2	2	2	2	2	2	1	1	7
Priority 2	$2,771,551.46	2	2	2	2	2	2	2	2	2	2	0	8
Subtotal	**$1,661,199.39**	TOP											
W. A. Porter Elementary	**Detail**												
Technology - Priority 1	$487,368.00	1	1	1	1	1	1	1	1	1	1	8	0
Technology - Priority 2	$261,279.00	2	2	2	2	2	2	2	1	1	2	2	6
Technology - Priority 3	$48,332.00	2	2	2	2	2	2	2	2	1	1	7	
Safety and Security	$121,267.78	1	1	1	1	1	1	1	1	1	1	8	0
Priority 1A	$235,545.29	1	1	1	1	1	1	1	1	1	1	8	0
Priority 1B	$2,171,975.48	2	2	2	2	2	2	2	2	2	1	1	7
Priority 2	$2,839,661.24	2	2	2	2	2	2	2	2	2	2	0	8

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Technology - Priority 2	$596,941.00

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Technology - Priority 3	$99,207.00	2	2	2	2	2	2	2	2	1	1	7
Safety and Security	$156,798.47	1	1	1	1	1	1	1	1	1	8	0
Priority 1A	$450,301.43	1	1	1	1	1	1	1	1	1	8	0
Priority 2	$2,965,721.77	2	2	2	2	2	2	2	2	2	0	8
Subtotal	**$1,307,849.90**	TOP										
Richland Middle		**Detail**										
NEW MIDDLE SCHOOL	$36,122,000.00	2	2	2	2	2	1	2	2	2	1	7
If choosing new school, do not add any additional items. They are included in the school.	*($7,733,230.79)*											
Technology - Priority 1	$691,250.00	1	1	1	1	1	2	1	1	1	7	1
Technology - Priority 2	$544,816.00	2	2	2	2	2	2	2	1	1	2	6
Technology - Priority 3	$99,207.00	2	2	2	2	2	2	2	2	1	1	7
Science/Labs - Priority 1	$1,082,812.50	1	1	1	1	1	2	1	1	1	7	1
Science/Labs - Priority 3	$4,545,610.78	2	2	2	2	2	2	2	2	2	0	8
Safety and Security	$173,019.00	1	1	1	1	1	2	1	1	1	7	1
Priority 1A	$5,786,149.29	1	1	1	1	1	2	1	1	1	7	1
Priority 2	$1,573,624.33	2	2	2	2	2	2	2	2	2	0	8
Subtotal	**$7,733,230.79**	TOP										
Smithfield Middle		**Detail**										
Technology - Priority 1	$703,650.00	1	1	1	1	1	1	1	1	1	8	0
Technology - Priority 2	$462,523.00	2	2	2	2	2	2	2	1	1	2	6
Technology - [illegible]		[illegible]										

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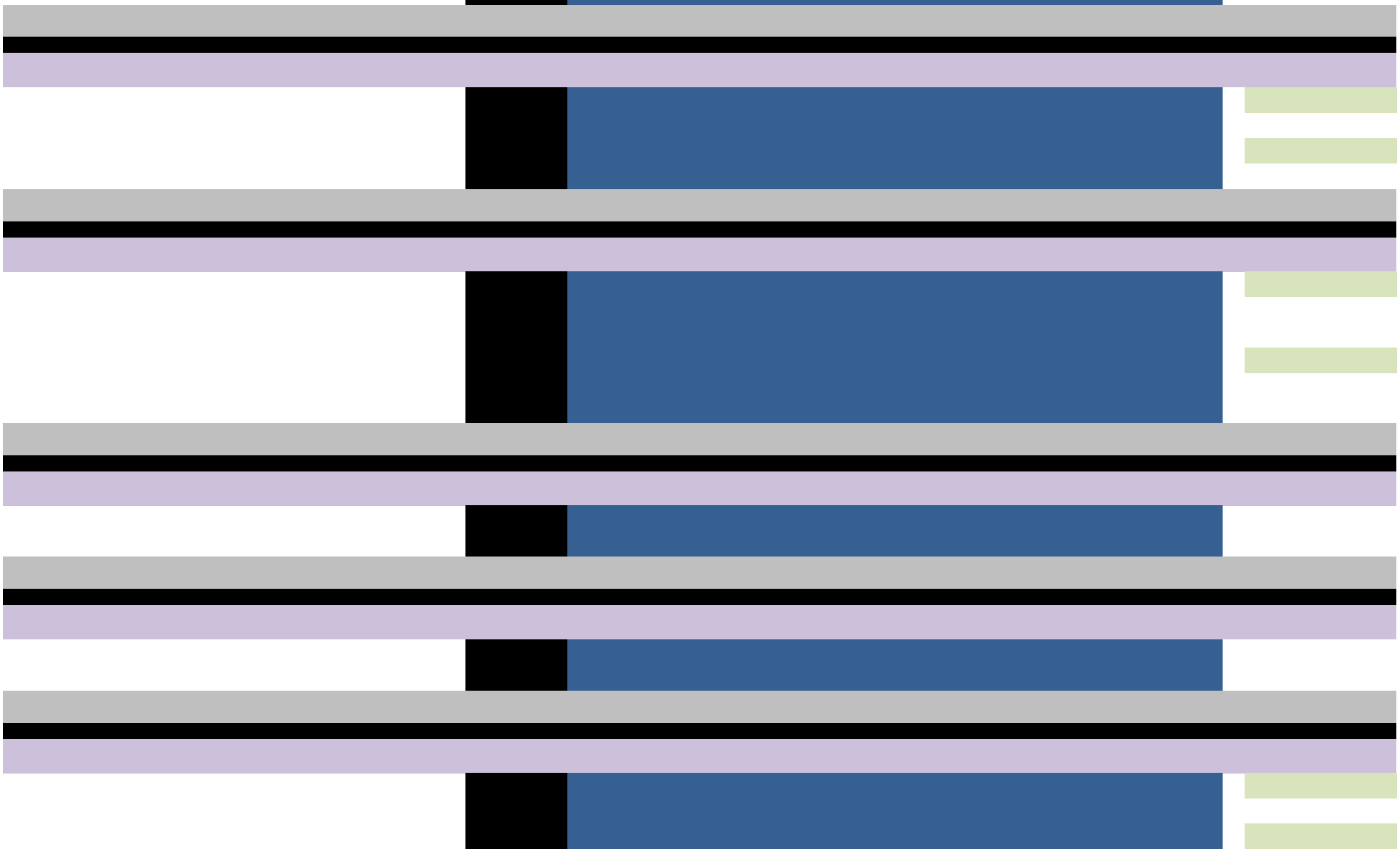
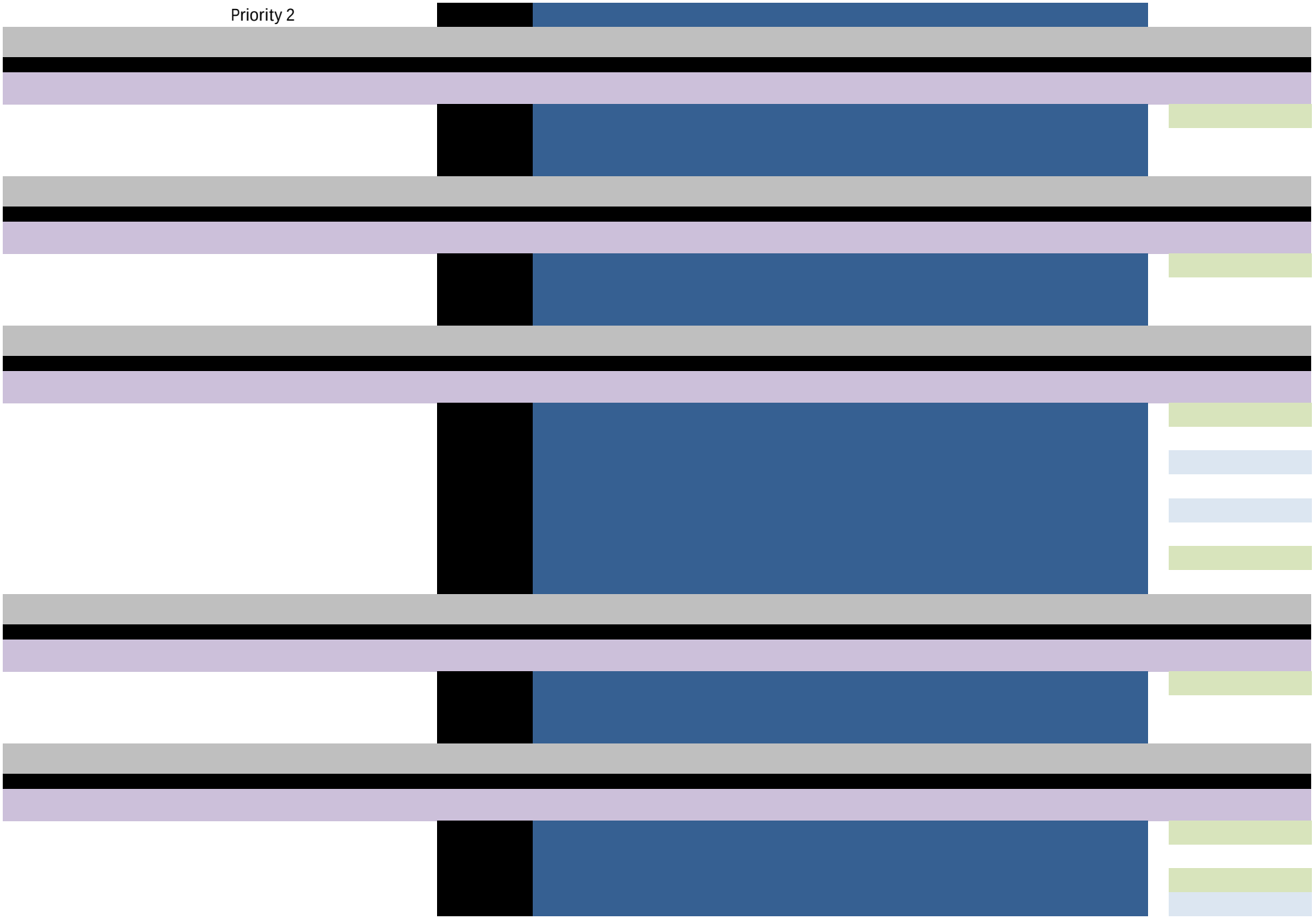
Technology - Priority 2	$370,367.00	**2**	2	2	2	2	2	2	1	1	2	6
Technology - Priority 3	$192,310.00	**2**	2	2	2	2	2	2	2	1	1	7
Science/Labs - Priority 1	$2,169,469.05	**1**	1	1	2	1	1	1	1	1	7	1
Priority 1A	$4,449,491.78	**1**	1	1	1	1	1	1	1	1	8	0
Priority 1B	$743,827.22	**2**	2	2	2	2	2	2	2	1	1	7



Priority 2



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Priority 2	$826,304.43	2	2	2	2	2	2	2	2	2	2	0	8
Subtotal	**$551,373.68**	TOP											
W.G. Thomas Coliseum		**Detail**											
Technology - Priority 1	$10,000.00	1	1	1	1	1	1	1	1	1	1	8	0
Technology - Priority 2	$357,512.00	2	2	2	2	2	2	2	2	2	1	1	7
Priority 2	$28,926.61	2	2	2	2	2	2	2	2	2	2	0	8
Subtotal	**$10,000.00**	TOP											